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**RURAL MANAGEMENT & DEVELOPMENT DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK**

Ref No: 314/RM&DD/M

Dated: 18th Mar, 2013

To,

**All District Collectors –cum-
Head of District level committee of REDRH Project,
Government of Sikkim**

**Subject: REDRH: Block-Wise-Assessment of the Quantum of Final Installment of Funds for
the Civil Works Component to be Released to the Beneficiary /AE**

Sir,

Under the REDRH project, the standard unit investment of Rs 4.89 lakh per house is made on two components, namely:

- Purchase of Stock Material from STCS and
- Civil Works to be Released to the Beneficiary/AE

Earlier it was intimated that for the Civil Works Component, the final installment to the beneficiary/AE needs to be released in consultation with head office. Assessment of this final installment depends on the cost of stock material supplied, which varies between Blocks due to the variable transportation costs and with time as well. Since, the cost of stock material supplied by STCS may not remain static during the lifetime of this project, thereby impacting the quantum of the final installment as well (since the unit cost of Rs 4.89 lakh per house is fixed). Hence, directions will be provided from RMDD head office as and when the quantum of final installment changes.

The present Block-Wise-Assessment of the quantum of final installment of funds for the Civil Works Component is being enclosed with this letter, which needs to be strictly adhered to, till further orders.

Yours faithfully,

(Sandeep Tambe)

Special Secretary

Encl: As above

CC:

- 1. Secretary LR&DMD –cum- State Relief Commissioner**
- 2. Secretary RM&DD**
- 3. Related officers of RMDD Head Office [SS-I, II, CE, AD (Accounts), SE(stores), JS(MGNREGA)]**
- 4. All ADC (Dev)s to ensure that the quantum of final installment released is as provided for**
- 5. All BDOs to ensure that the quantum of final instalment released is as provided for**

Assessment of the Quantum of Final Installment of Funds Under the REDRH Project

District	Block	Quantity per House		STCS PI Rate*		Cost of Stock Material			Unit Cost of House (Rs.)	Funds Available for Civil Works Component	
		Cement (Bag)	TMT Bar (MT)	Cement (Rs. per Bag)	TMT Bar (Rs. per MT)	Cement (Rs.)	TMT Bar (Rs.)	Total (Rs.)		Total (Rs.)	Final Installment (Rs.)
1	2	3	4	5	6	7=3x5	8=4x6	9=7+8	10	11=10-9	12=11-1,80,000
North District											
1	Chungthang	300	2.6	331	51,334	99,300	1,33,468.40	2,32,768.40	4,89,000	2,56,231.60	76,231.60
2	Mangan	300	2.6	320	51,114	96,000	1,32,896.40	2,28,896.40	4,89,000	2,60,103.60	80,103.60
3	Passingdong	300	2.6	323	51,178	96,900	1,33,062.80	2,29,962.80	4,89,000	2,59,037.20	79,037.20
4	Kabi	300	2.6	323	51,172	96,900	1,33,047.20	2,29,947.20	4,89,000	2,59,052.80	79,052.80
East District											
1	Gangtok	300	2.6	318	51,079	95,400	1,32,805.40	2,28,205.40	4,89,000	2,60,794.60	80,794.60
2	Parakha	300	2.6	324	51,201	97,200	1,33,122.60	2,30,322.60	4,89,000	2,58,677.40	78,677.40
3	Ranka	300	2.6	322	51,079	96,600	1,32,805.40	2,29,405.40	4,89,000	2,59,594.60	79,594.60
4	Martam	300	2.6	318	51,073	95,400	1,32,789.80	2,28,189.80	4,89,000	2,60,810.20	80,810.20
5	Khamdong	300	2.6	307	50,916	92,100	1,32,381.60	2,24,481.60	4,89,000	2,64,518.40	84,518.40
6	Duga	300	2.6	308	50,881	92,400	1,32,290.60	2,24,690.60	4,89,000	2,64,309.40	84,309.40
7	Rhenock	300	2.6	328	51,265	98,400	1,33,289.00	2,31,689.00	4,89,000	2,57,311.00	77,311.00
8	Rakdong	300	2.6	322	51,154	96,600	1,33,000.40	2,29,600.40	4,89,000	2,59,399.60	79,399.60
9	Pakyong	300	2.6	320	51,108	96,000	1,32,880.80	2,28,880.80	4,89,000	2,60,119.20	80,119.20
10	Regoh	300	2.6	315	51,003	94,500	1,32,607.80	2,27,107.80	4,89,000	2,61,892.20	81,892.20
South District											
1	Temi	300	2.6	314	50,998	94,200	1,32,594.80	2,26,794.80	4,89,000	2,62,205.20	82,205.20
2	Melli	300	2.6	301	50,730	90,300	1,31,898.00	2,22,198.00	4,89,000	2,66,802.00	86,802.00
3	Wok	300	2.6	314	50,998	94,200	1,32,594.80	2,26,794.80	4,89,000	2,62,205.20	82,205.20
4	Yangyang	300	2.6	317	51,061	95,100	1,32,758.60	2,27,858.60	4,89,000	2,61,141.40	81,141.40
5	Namchi	300	2.6	311	50,928	93,300	1,32,412.80	2,25,712.80	4,89,000	2,63,287.20	83,287.20
6	Rabongla	300	2.6	317	51,061	95,100	1,32,758.60	2,27,858.60	4,89,000	2,61,141.40	81,141.40
7	Namthang	300	2.6	314	50,986	94,200	1,32,563.60	2,26,763.60	4,89,000	2,62,236.40	82,236.40
8	Jorethang	300	2.6	309	50,887	92,700	1,32,306.20	2,25,006.20	4,89,000	2,63,993.80	83,993.80

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		Cement (Bag)	TMT Bar (MT)	Cement (Rs. per Bag)	TMT Bar (Rs. per MT)	Cement (Rs.)	TMT Bar (Rs.)	Total (Rs.)		Total (Rs.)	Final Installment (Rs.)
1	2	3	4	5	6	7=3x5	8=4x6	9=7+8	10	11=10-9	12=11-1,80,000
West District											
1	Sombaria	300	2.6	317	51,056	95,100	1,32,745.60	2,27,845.60	4,89,000	2,61,154.40	81,154.40
2	Yuksom	300	2.6	330	51,317	99,000	1,33,424.20	2,32,424.20	4,89,000	2,56,575.80	76,575.80
3	Dentam	300	2.6	329	51,288	98,700	1,33,348.80	2,32,048.80	4,89,000	2,56,951.20	76,951.20
4	Gyalsing	300	2.6	321	51,131	96,300	1,32,940.60	2,29,240.60	4,89,000	2,59,759.40	79,759.40
5	Soreng	300	2.6	319	51,085	95,700	1,32,821.00	2,28,521.00	4,89,000	2,60,479.00	80,479.00
6	Kaluk	300	2.6	330	51,178	99,000	1,33,062.80	2,32,062.80	4,89,000	2,56,937.20	76,937.20
7	Hee Martam	300	2.6	329	51,288	98,700	1,33,348.80	2,32,048.80	4,89,000	2,56,951.20	76,951.20

* Based on STCS PI dated 16/06/2012